CONSOLIDATED FEDERAL & STATE GRANT APPLICATION (CFSGA) APRIL 25, 2013

Title I-A College & Career Ready Program

Goal of the CFSGA Webinars and Grant Writing Workshops

- **ALL** districts have spending authority for all federal funds as of July 1, 2013.
- Consolidated Federal & State Grant Application (CFSGA) must be submitted before July 1, 2013 in order to achieve this goal.

ISEE Registration is Required

If you have not used the SDE Application Portal before, please create an account at the <u>Registration</u> link (<u>https://apps.sde.idaho.gov/Account/Register</u>) on the Log On page.



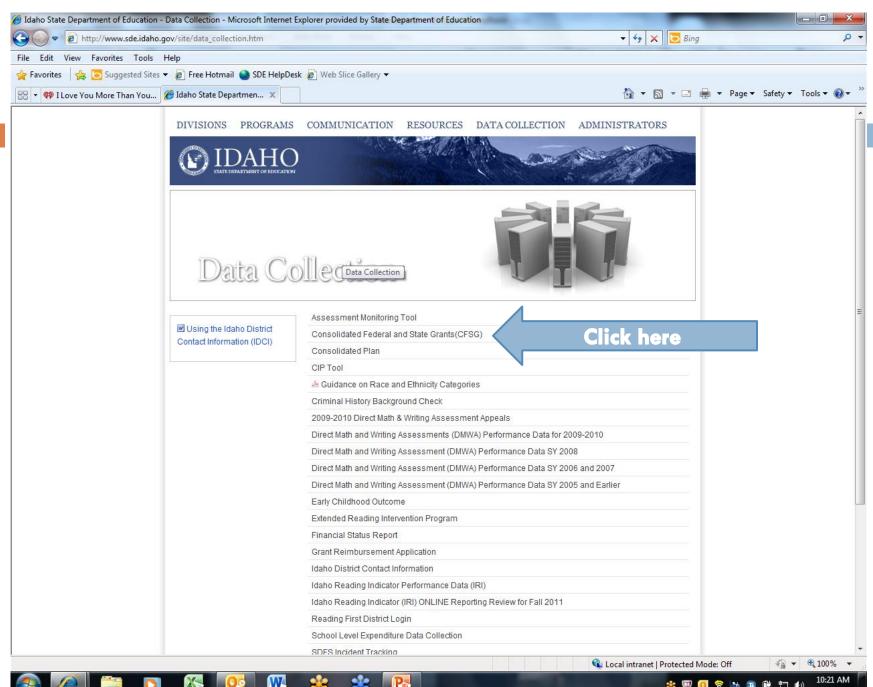
CFSGA Role – Important!



The person writing the CFSGA MUST have an assigned "role" authorizing access to the CFSGA. The following people may assign the CFSGA Role:

- 1. LEA Superintendent
- 2. Hector Hernandez 208.332.6987 or hhernandez@sde.idaho.gov
- 3. Abbey Denton 208.332.6900 or adenton@sde.idaho.gov















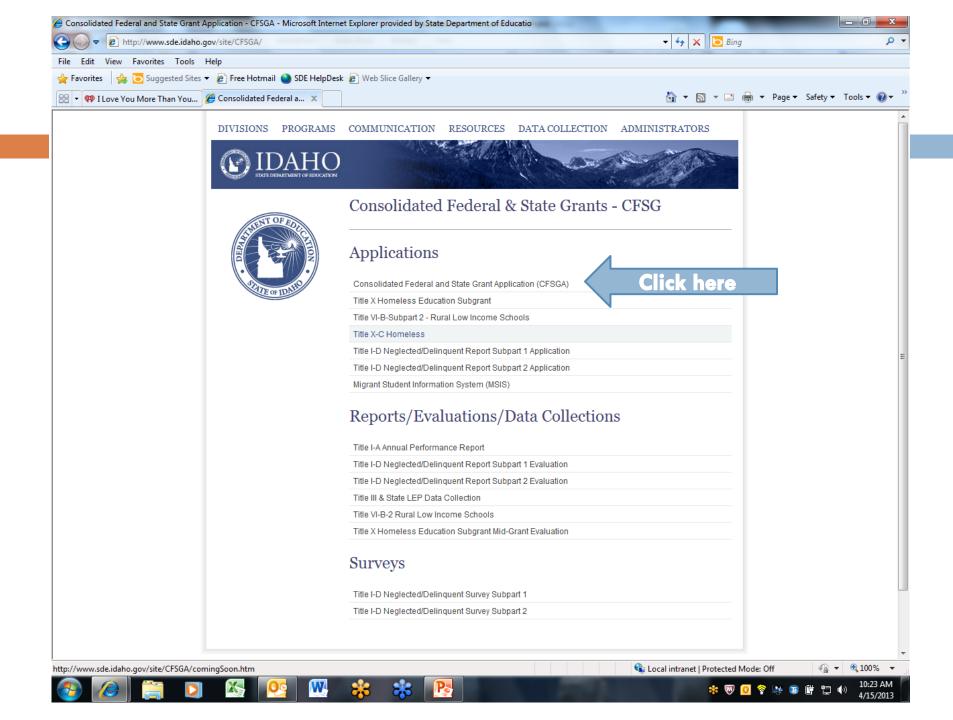


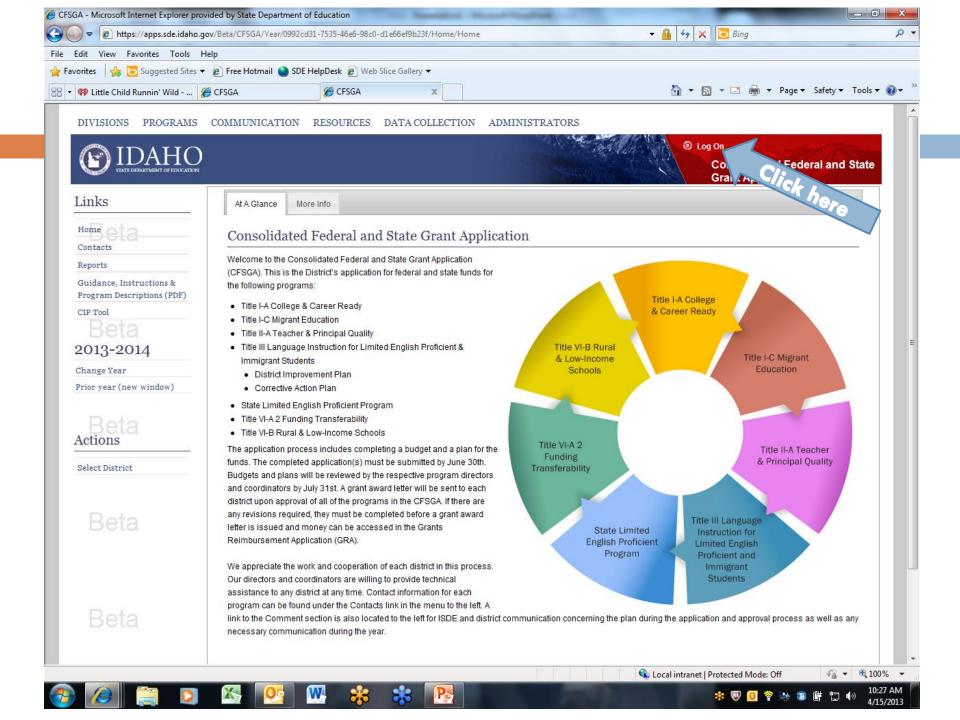
















⊗ Log Off

■ KJSeay@edu.id

Consolidated Federal and State Grant Application

Links

Home

Contacts

Reports

Guidance, Instructions & Program Descriptions (PDF)

CIP Tool

Beta

2013-2014

Change Year

Prior year (new window)

CALDWELL DISTRICT (132)

Title I-A College & Career Ready

Consolidated Schoolwide Budgets

Title I-C Migrant Education

Title II-A Teacher & Principal Quality

State Limited English Proficient Program

Title III Language
Instruction for Limited
English Proficient &

At A Glance

More Info

Consolidated Federal and State Grant Application

Welcome to the Consolidated Federal and State Grant Application
(CESCA). This is the District's application for federal and state funds for

Helpful Information

- . Title I-A College & Career Ready
- Title I-C Migrant Education
- . Title II-A Teacher & Principal Quality

Be sure to be in "2013-2014"

- District improvement Plan
- · Corrective Action Plan
- · State Limited English Proficient Program
- . Title VI-A 2 Funding Transferability
- Title VI-B Rural & Low-Income Schools

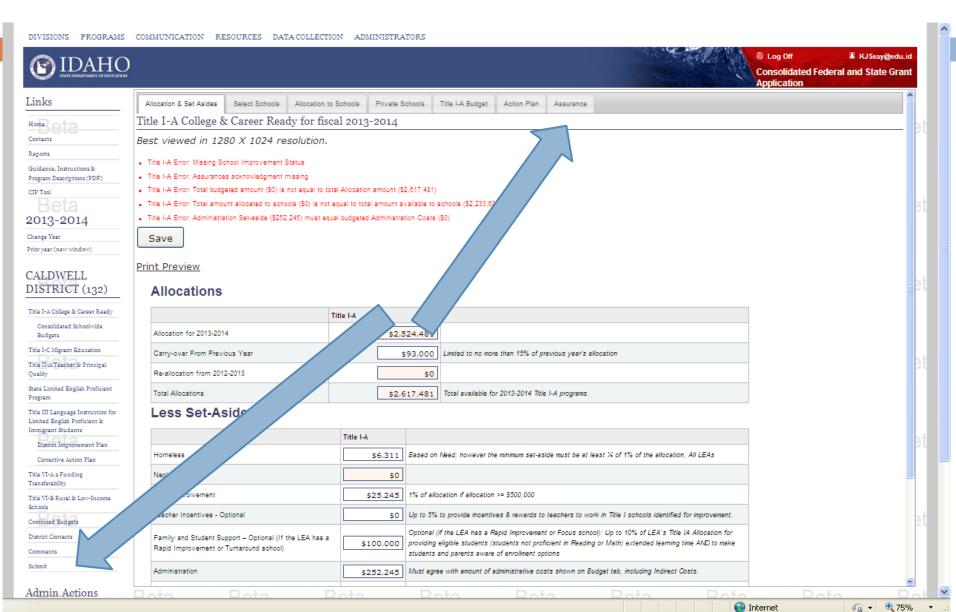
The application process includes completing a budget and a plan for the funds. The completed application(s) must be submitted by June 30th. Budgets and plans will be reviewed by the respective program directors and coordinators by July 31st. A grant award letter will be sent to each district upon approval of all of the programs in the CFSGA. If there are any revisions required, they must be completed before a grant award letter is issued and money can be accessed in the Grants Reimbursement Application (GRA).

We appreciate the work and cooperation of each district in this process. Our directors and coordinators are willing to provide technical assistance to any district at any time. Contact information for each program can be found under the Contacts link in the menu to the left. A link to the

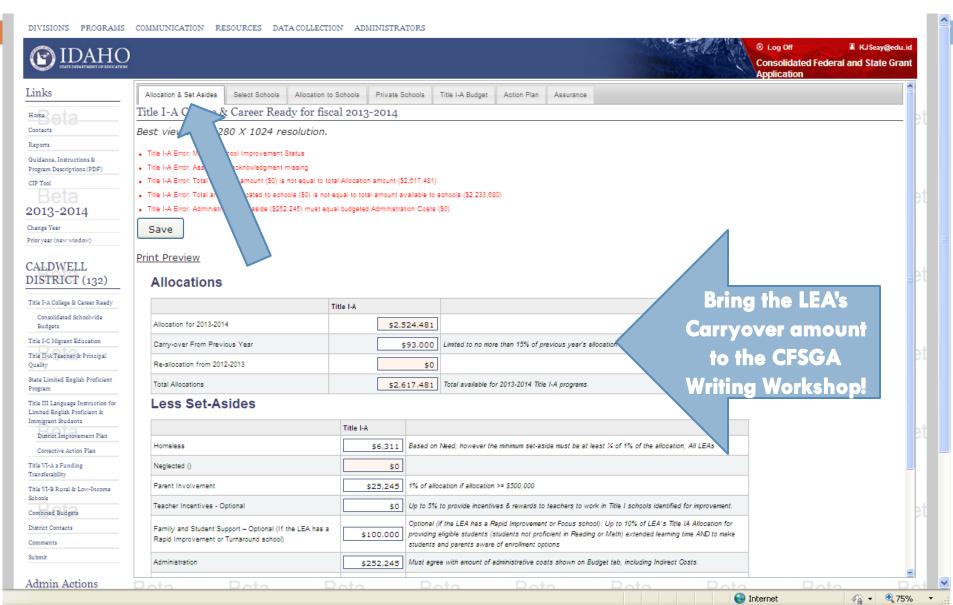
Comment section is also located to the left for ISDE and district communication concerning the plan during the application and approval process as well as any necessary communication during the year.



Tabs



Allocation and Set-Aside tab



2013-2014 Allocations: When will they be available?

- Preliminary Allocations are based on the 2011 census poverty information.
- District Allocation numbers are anticipated to be sent around the first or second week of May, 2013.
- □ These numbers will be entered into your CFSGA.

Cuts due to Sequestration will be reflected in your allocations.

Note: A Continuing Resolution has been passed to continue to fund all government activities. A Budget has not been passed at this time.

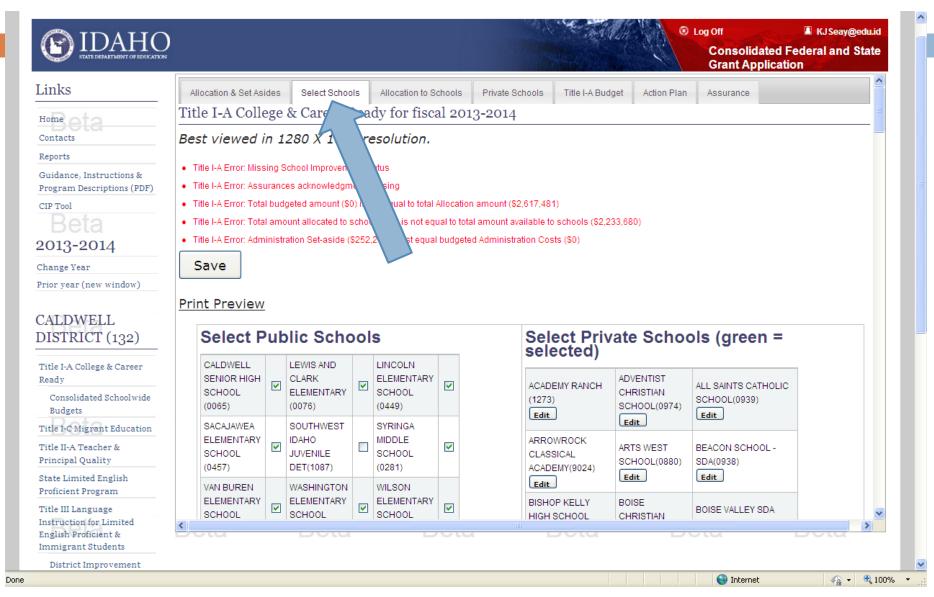
2013-2014 Carryover Waiver

- All states were invited to request to waive the provision that prohibits an SEA from Granting an LEA a waiver of the carryover limitation more than once every three years.
- A draft of the request was posted for public comment on April 15, 2013. Thanks to all who responded.
- Idaho has requested this waiver as of April 22, 2013.
 We expect to receive permission for this waiver in time for the submission of the 2013-2014 CFSGA.

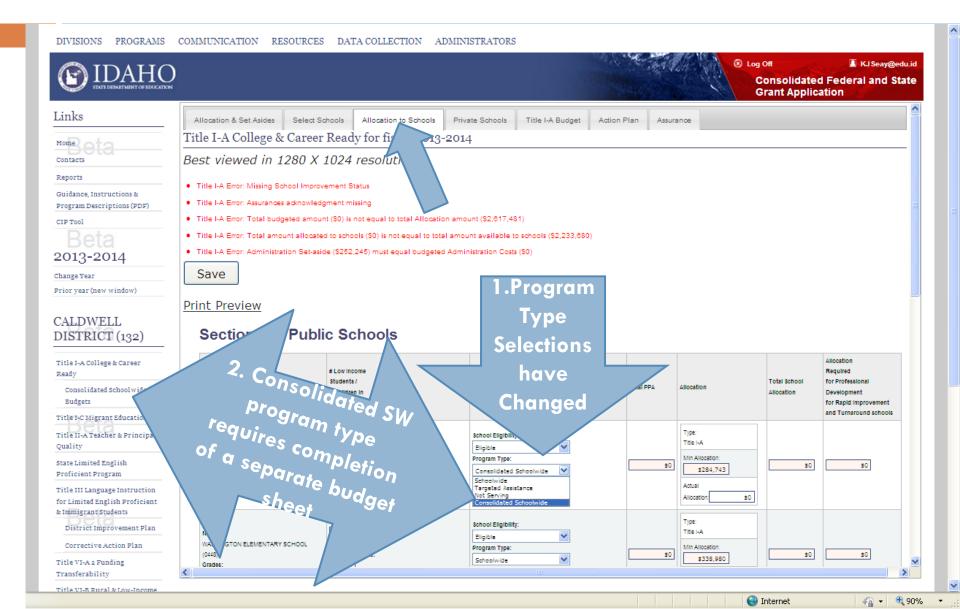
Allocation & Set-Asides tab (Cont.)

IVISIONS PROGRAMS C	OMMUNICATION RESOURCES DATA COLLECTI	ON ADMINISTRATORS	
S IDAHO			
nks (Save	iar budgeted Administration Coats (40)	
intacts <u>F</u>	Allocations		
ridance, Instructions & ogram Descriptions (PDF)	Allocations		
P Tool		Title I-A	
Beta	Allocation for 2013-2014	\$2,524,481	
013-2014	Carry-over From Previous Year	\$93,000 Limited to no more than 15% of previous year's allocation	
nge Year r year (new window)	Re-allocation from 2012-2013	\$0	
	Total Allocations	\$2,617,481 Total available for 2013-2014 Title I-A programs.	
ALDWELL STRICT (132)	Less Set-Asides		
e I-A College & Career Ready		Title I-A	
Consolidated Schoolwide Budgets	Homeless	\$6,311 Based on Need; however the minimum set-aside must be at least % of 1% of the	allocation; All
e I-C Migrant Education	Neglected ()	\$0	Family & Student
s II-A Teacher & Principal lity	Parent Involvement	\$25,245 1% of allocation if allocation >= \$500,000	
inited English Proficient	Teacher Incentives - Optional	\$0 Up to 5% to provide incentives & rewards to teachers to work in Title I sch	Support (Optional)
action for	Family and Student Support – Optional (If the LEA has a Rapid Improvement or Turnaround school)	\$100,000 Optional (if the LEA has a Rapid Improvement or Focus school): Up to providing eligible students (students not proficient in Reading or Mail students and parents aware of enrollment options	Set-Aside (Rapid
: 011	Administration	\$252,245 Must agree with amount of administrative costs shown on Budget tab, includ	Improvement &
tration may	Other	\$0	Turnaround Schools)
de may	Description:		Torridrooma schools)
10%	Total Amount of Set-Asides	\$383,801	
to 10%	Amount Available to School	s	
mments bmit	Title I-A \$2,233,680 Total amount allocated	i to schools on Allocation to Schools tab must agree with this amount.	

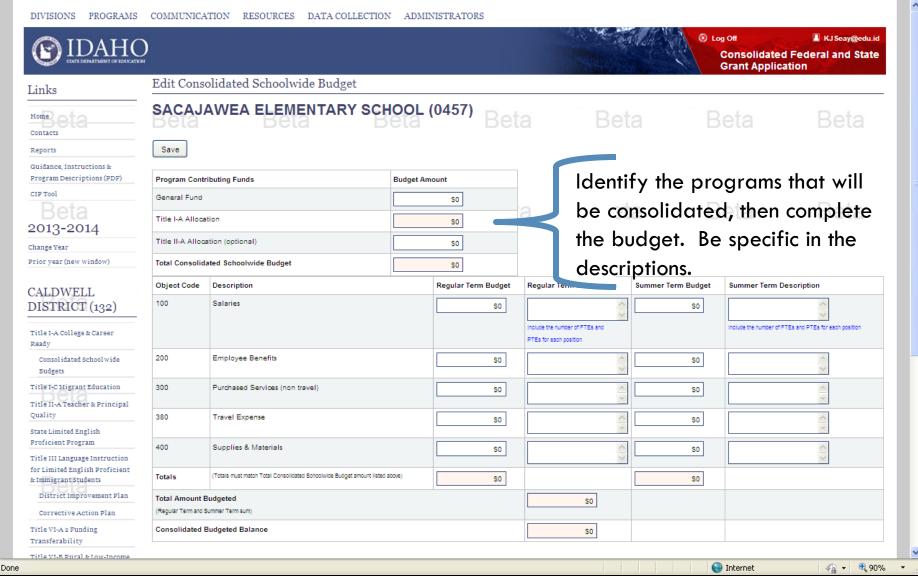
Select Schools tab – no changes for 2013-2014



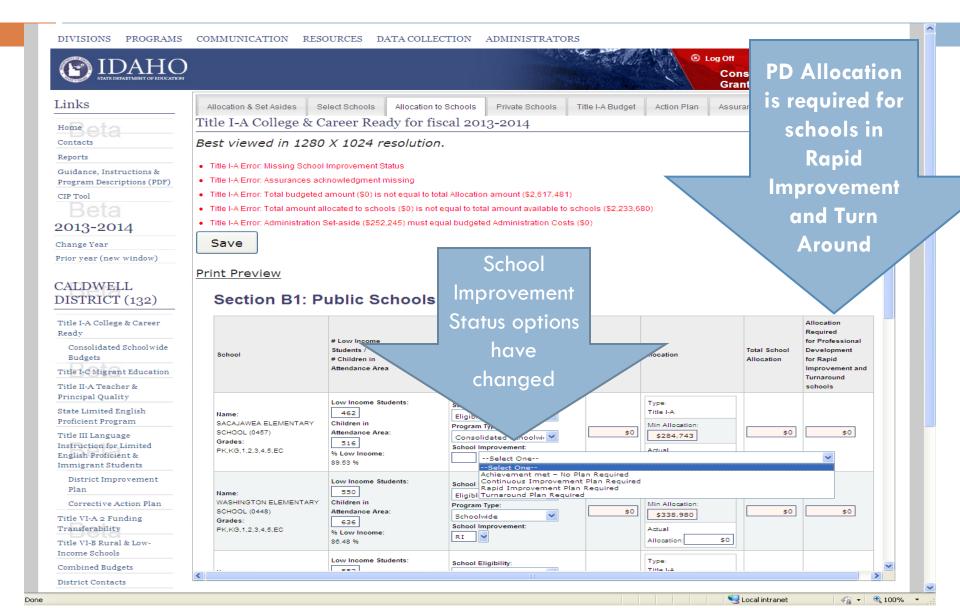
Allocations to Schools tab



Consolidated SW Budget Sheet



Allocations to Schools tab (Cont.)



- □ Each SEA must encourage Schoolwide schools to consolidate funds and eliminate barriers for easy consolidation (1111(c)(9-10) and 34CFR 200.29).
- Schoolwide schools must identify the specific programs being consolidated and the amount each program contributes to the consolidation (1114(b)(2)(A)(iii).

Purpose and benefits:

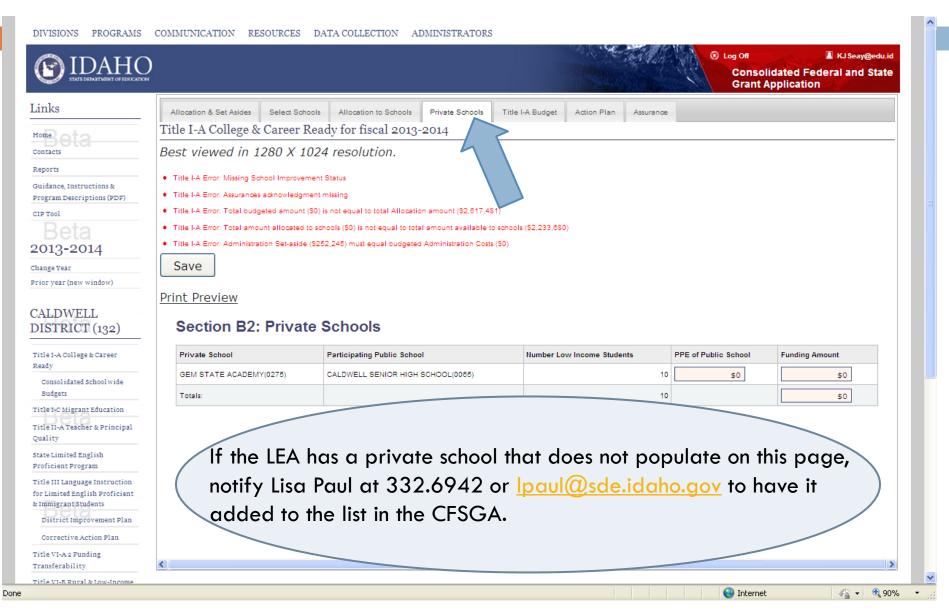
- Help effectively design and implement a comprehensive plan to upgrade the entire educational program based on the needs of ALL students.
- Needs may be addressed using all of the resources available, which provides a school much more flexibility.
- Flexibility in expenditures. Consolidated funds are not tracked to specific activities allowable under a particular program.
- Flexibility in time and effort.
- Records must be maintained that demonstrate that the program addresses the intent and purpose of each Federal program whose funds are consolidated (1114(a)(3)(C)).

Fund Consolidation:

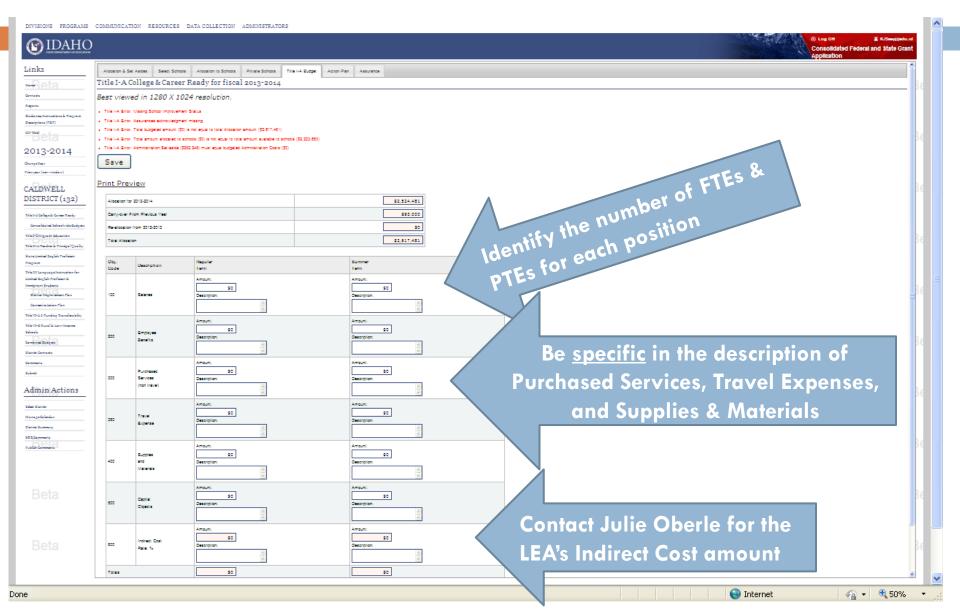
- Consolidated funds are treated as a single "pool" of funds.
- These funds lose their individual identity.
- Funds from the consolidated pool support any educational activity of the schoolwide program plan without regard to which program contributed the specific funds.
- Guidelines require LEA to identify expenditures by functional categories within the pool, not to a specific program.

- Supplement not Supplant:
 - Schoolwide schools must receive all the State and local funds it would otherwise receive to operate its educational program in the absence of Title I-A or other Federal funds.
 - Schools, at a minimum, must receive enough money from state and local sources to provide for routine operating expenses such as building maintenance and repairs, landscaping, and custodial services in other words, to keep the doors open, the lights on, and to provide a basic educational program to students.

Private Schools tab – no changes



Title I-A Budget Tab



Reviewing Title I-A Budget Expenditures

Do all of the proposed expenditures meet the following criteria:

- Are they allowable?
- Are they allocable?
- Are they reasonable and necessary to carry out grant functions?
- Should they be included in the 10% limit as administrative costs?
- Do they meet supplement, not supplant requirements?

Use of Federal Funds - Criteria

Costs must be...

reasonable

A cost is reasonable if, in its nature and amount, it does not exceed that which would be incurred by a prudent person under the circumstances prevailing at the time the decision was made to incur the cost.

allocable

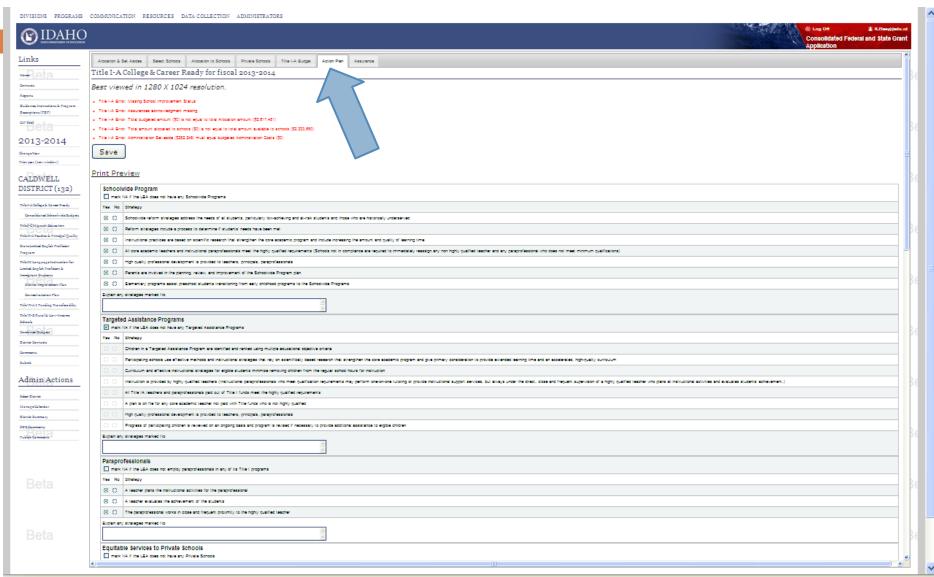
A cost is allocable to a cost objective if the goods or services involved are chargeable or assignable to the cost objective in accordance with the relative benefits received.

allowable

A cost is allowable if it is <u>necessary</u> and <u>reasonable</u> for proper and efficient performance of the award and allocable to the award.

(OMB Circular A-87)

Action Plan tab



Action Plan tab (Cont.)

Yes No Strateg			
	Allocation of funds for equitable services is part of the consultation process and allocations are based on per pupil expenditure A needs assessment is conducted for each private school to determine the private school to group and easign		
	I involvement activities are discussed with private school officials as part of the consultation process		
	ional development activities are planned		
	am assessment is designed to assess the progress of the program		
	Immation of Consultation Form has been sent to SDE		
Explain any strateg	es marked No		
Homeless Ed	ucation		
Yes No Strateg			
⊕ ⊕ The Ho	The Homeless Education servaside is based on funds needed to identify and serve children and youth who are homeless in the district		
A home	A homeless listion has been appointed at the district level		
⊕ ⊖ Ahome	itess education policy has been adopted by the governing board		
⊕ ⊕ Two pro	ocesses are in place to identify homeless school-age children - one at the time of enrollment and one during the school year if the nightlime residence changes for the family-unaccompanied your		
⊕ ⊝ All sch	col level staff are trained on the requirements of Title X. Homeless Education		
	ass children receive Title I services regardless of their attendance in a Title I served building		
⊕ ⊕ The LE	A has a homeless education dispute resolution process in place that complements the State Homeless Education dispute resolution process		
Explain any strateg	les marked No		
	ement Activities		
Yes No Strateg			
	A has adopted a Parent involvement Policy that includes all the required elements, and it is annually reviewed levised with input from parents and distributed to parents		
	chool has adopted a Parent involvement Plan that includes all the required elements, and it is annually reviewed/revised with input from parents and distributed to parents		
	wide and Targeted Assistance Programs have a school-parent compact with the required elements		
	usl meeting to explain Title I and the right of parents to be involved is conducted		
9 () If the LEA has set aside Parent Involvement funds, 99% of these funds are distributed to participating schools			
Explain any strateg	les marked No		
Parents Right	L-to-Know Requirements		
Yes No Strateg			
	A notifies parents in all participating schools that they may request information regarding the professional qualifications of students' classroom teachers and paraprofessionals		
	A provides timely notice to parents of students taught for four or more weeks by a teacher who does not meet the definition of HQ as defined by NCLB		
	a promote many menter or promote or granter or one or more risked by a statutal may should make the statute of the sea statuted by Process		
Explain any strateg	See marked No.		

State Spand of Education - Employee Resources - State of Idaho - Privacy Policy - Contact Us 650 West State Street, PO Box 69720 Bolse, Idaho 69720-0027 Tol Free: (600) 490-4601 Local: (206) 590-4600 Fax: (206) 594-2226

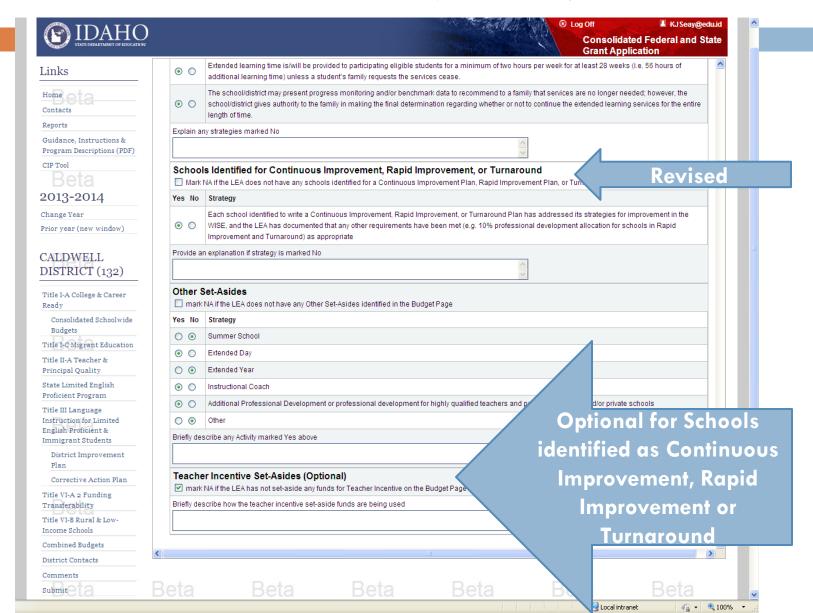
Links

Action Plan tab, (Cont.)

PROGRAMS COMMUNICATION RESOURCES DATA COLLECTION ADMINISTRATORS ■ KJ Seay@edu.id S Log Off Consolida* deral and State Grant And ed by NOLB The LEA provides timely notice to parents of students taught for four or more weeks by a teacher who does not meet the definiting Links **NEW Section for** Explain any strategies marked No schools identified Contacts Reports Family and Student Support (Required if the LEA has a school identified as Rapid Improv as Rapid Mark NA if the LEA does not have any schools in Rapid Improvement or Turnaround Guidance, Instructions & Program Descriptions (PDF) Improvement or Yes No Strategy CIP Tool There is a plan in the WISE that includes information on how the district or school will provide students with extended lear **Turnaround** O parents aware of enrollment options. 2013-2014 of the first The district will send/has sent notification to eligible students (students not proficient in Reading or Math) at least 14 days prior to O day of school of their eligibility for extended learning time and to make parents and students aware of their enrollment options. Change Year The district will offer/has offered eligible students extended learning time and make enrollment options available in any school within the that is Prior year (new window) O identified for Rapid Improvement or Turnaround. Enrollment options available to students and their parents include but are not limited to a district open enrollment policy (33-1402 Idaho Code), dual CALDWELL O enrollments (33-203 Idaho Code), virtual education programs (33-1619 Idaho Code), online courses ((33-1627 Idaho Code) the Idaho Digital Learning DISTRICT (132) Academy, the Idaho Education Network, and public charter schools including virtual public charter schools (that have met achievement accountability). The school leadership will evaluate/has evaluated the school schedule and redesigned the schedule to include time for extended learning opportunities for Title I-A College & Career O eliaible students. Ready Extended learning time will occur/occurs outside the time allotment that counts toward Average Daily Attendance (before/after school, summer, or within the Consolidated Schoolwide O school day if the program is designed to extend learning time beyond state requirements). Budgets Title I-C Migrant Education Extended learning time services are/will be provided by individuals who have a demonstrated track record of teaching students and ensuring significant O academic growth (certified teachers, reading/math specialists, paraprofessionals who meet the Federal professional qualifications, or external providers that Title II-A Teacher & have met high standards of performance). Principal Quality Extended learning time is/will be provided to participating eligible students for a minimum of two hours per week for at least 28 weeks (i.e. 56 hours of State Limited English O additional learning time) unless a student's family requests the services cease. Proficient Program Title III Language The school/district may present progress monitoring and/or benchmark data to recommend to a family that services are no longer needed; however, the Instruction for Limited > English Proficient &

Immigrant Ctudent

Action Plan tab (Cont.)



Assurances tab

COMMUNICATION RESOURCES DATA COLLECTION DIVISIONS PROGRAMS Log Off
 KJSeay@edu.id Consolidated Federal and State **Grant Application** Links Allocation & Set Asides Select Schools Allocation to Schools Private Schools Action Plan Title I-A Budget Assurance Title I-A College & Career Ready for fiscal 2013-2014 Home Best viewed in 1280 X 1024 resolution. Contacts Reports · Title I-A Error: Missing School Improvement Status Guidance, Instructions & Program Descriptions (PDF) Title I-A Error: Assurances acknowledgment missing Title I-A Error: Total budgeted amount (\$0) is not equal to total Allocation amount (\$2.617.481) CIP Tool Title I-A Error: Total amount allocated to schools (\$0) is not equal to total amount available to schools (\$2.233.680) Title I-A Error: Administration Set-aside (\$252,245) must equal budgeted Administration Costs (\$0) 2013-2014 Save Change Year Prior year (new window) **Print Preview** CALDWELL DISTRICT (132) 2013-2014 Title I-A College & Career CALDWELL DISTRICT (132) Ready IDAHO SCHOOL DISTRICT CONSOLIDATED PLAN UNDER THE NO CHILD LEFT BEHIND ACT OF 2001 Consolidated Schoolwide FOR TITLE I-A (BASIC), TITLE I-C (MIGRANT), TITLE II-A (IMPROVING TEACHER QUALITY), Title Budgets III-A (ENGLISH LANGUAGE ACQUISITION & LANGUAGE ENHANCEMENT), AND LEP (STATE Title I-C Migrant Education PROGRAM) Title II-A Teacher & Principal Quality Section 1 - Assurance Page State Limited English Proficient Program Assurances. The applicant, pursuant to section 9305 of the Elementary and Secondary Education Title III Language Instruction for Limited

English Proficient &

Assurances tab (Cont.)

this document.

PROGRAMS COMMUNICATION RESOURCES DATA COLLECTION ADMINISTRATORS 8 Log Off KJ Seay@edu.id Consolidated Federal and State **Grant Application** Office Building No. 3), Washington, DC 20202-4248. Notice shall include the identification number(s) of each affected grant. Links Home Contacts Section 3 - Title I and McKinney Vento Act Assurances Reports Guidance, Instructions & Any Local Education Agency (LEA) receiving funding under Title I. Part A. must file with the State Educational Agency an approved plan that is coordinated with the Program Descriptions (PDF) McKinney-Vento Homeless Assistance Act (Title I-A Section 1112(a)(1)). The plan must include a description of the services that will be provided to homeless children. including services provided with funds from the Reservation of Funds set-aside (Title I-A Section 1112(b)(5)). CIP Tool In accordant ssures that the LEA, identified herein, will: 2013-2014 1. Designa and youth: The Assurances page Change Year must still be signed Prior year (new window) 3 Enroll b succeed: electronically via this 4. Ensure vices for which they are eligible: CALDWELL DISTRICT (132) certification ct: and Title I-A College & Career 7. Assis nch may include but are not limited to personal and school supplies, tutoring, school Ready fees and other e costs, and other services which provide for equal opportunity. Consolidated Schoolwide Budgets Section 4 - Certification Title I-C Migrant Education Title II-A Teacher & As superintendent or other legally authorized school district official, I hereby certify that, to the best of my knowledge, the information contained in these Principal Quality Assurances and the Application is true and correct. I further certify that the district will comply with the Assurances required by the programs covered in the State Limited English Application, that the governing body of the school district has duly authorized this document, and that I am legally authorized by the school district to sign and file

Proficient Program

Title III Language Instruction for Limited English Proficient &

Plan Submission—Don't forget to Submit!

Title I-A College & Career Ready Consolidated Schoolwide Budgets Must submit only after all other Federal Title I-C Migrant Education Programs are complete Title II-A Teacher & Principal Quality State Limited English Can't submit individually Proficient Program Title III Language Clicking submit will notify SDE – Instruction for Limited English Proficient & Immigrant Students otherwise we won't know it's complete District Improvement Plan IF you need to revise - you must contact Corrective Action Plan Title VI-A 2 Funding Abbey Denton to "unlock" your plan Transferability Title VI-B Rural & Low-Income Schools Combined Budgets District Contacts Comments Submit only after ALL Federal Submit

programs are complete

WHO Should Attend and WHAT to Bring to the CFSGA Writing Workshop:

- Bring the Business Manager, Federal Program
 Director and other Staff who contribute to the
 CFSGA for your district.
- Ensure that the CFSGA writer(s) has/have "role" access.
- Bring the carry-over amount for each of the federal programs.
- □ Bring the LEA's plan for the 2013-2014 budget of activities, (i.e. FTEs, PTEs by school). Be specific!

Upcoming CFSGA Writing Workshops

Idaho Falls- Hilton Garden Inn-700 Lindsey Blvd

May 13th 1:00-5:00 pm: (Title I-A)

May 14th 8:00-5:00 pm: (Morning: Title II-A, N/D, REAP; Afternoon: Title I-C and Title III

Twin Falls- Hilton Garden Inn- 1741 Harrison Street North

<u>May 15th 8:00-5:00 pm:</u> (Morning: Title I-C and Title III; Afternoon: N/D, REAP, Title II-A)

<u>May 16th 8:00-12:00 pm:</u> (Title I-A)

Nampa Civic Center – 311 Third Street South

<u>May 21st 8:00-5:00 pm:</u> (Morning: Title I-C and Title III; Afternoon: N/D, REAP, Title II-A)

<u>May22nd 8:00-12:00 pm:</u> (Title I-A)

Coeur d'Alene – CdA Casino – 37914 South Nukwalqw, Worley May 23rd 8:00 – 5:00 pm: (Morning: Title I-A; Afternoon: N/D, REAP, Title II-A)

Our Goal is for each LEA to submit its CFSGA plan before leaving the workshop!

Register at http://www.sde.idaho.gov/site/title_one/

Questions? Contact Info.

- Marcia Beckman, ESEA Director
 mmbeckman@sde.idaho.gov or 208.332.6953
- □ Karen Seay, Title I-A Coordinator
 kseay@sde.idaho.gov or 208.332.6978
- □ Abbey Denton, Grants Specialist adenton@sde.idaho.gov or 208.332.6900
- □ Lisa Paul, Title I Administrative Assistant lpaul@sde.idaho.gov or 208.332.6942